

Zion Evangelical Ministries of Africa

Budget 2011

	ZEMA USA		ZEMA S.Africa		ZEMA Combined	
	INITIAL BUDGET 2011		INITIAL BUDGET 2011		INITIAL BUDGET 2011	
	Monthly	Annual	Monthly	Annual	Monthly	Annual
<u>INCOME</u>						
<u>Unrestricted Gifts</u>						
Contributions	\$ 6,800	\$ 81,600			\$ 6,800	\$ 81,600
Contributions - SA			-	-	-	-
Annual Banquet Donations	1,167	14,000			1,167	14,000
Other Donations	-	-	-	-	-	-
Total Undesignated Gifts	\$ 7,967	\$ 95,600	\$ -	\$ -	\$ 7,967	\$ 95,600
Interest - USA	\$ 21	\$ 255			\$ 21	\$ 255
Interest - SA			-	-	-	-
Total Unrestricted Income	\$ 7,988	\$ 95,855	\$ -	\$ -	\$ 7,988	\$ 95,855
<u>Designated Gifts</u>						
Missionary Support Gifts	\$ 8,327	\$ 99,921	\$ 44,871	\$ 538,456	\$ 53,198	\$ 638,377
International Fund Gifts	-	-	-	-	-	-
Total Designated Gifts	\$ 8,327	\$ 99,921	\$ 44,871	\$ 538,456	\$ 53,198	\$ 638,377
TOTAL BUDGETED INCOME	\$ 16,315	\$ 195,776	\$ 44,871	\$ 538,456	\$ 61,186	\$ 734,232
<u>EXPENSE</u>						
<u>Missionary Expenses in USA</u>						
Benefits & Admin	\$ 2,075	\$ 24,900	\$ 6,950	\$ 83,400	\$ 9,025	\$ 108,300
Total Missionary Exp in USA	\$ 2,075	\$ 24,900	\$ 6,950	\$ 83,400	\$ 9,025	\$ 108,300
<u>Field Operating Expenses</u>						
<small>includes South Africa, Mozambique, Swaziland</small>						
Field Salary Expense			\$ 13,743	\$ 164,917	\$ 13,743	\$ 164,917
Field Benefit Expense			10,690	128,283	10,690	128,283
Field Vehicle Expense			7,729	92,749	7,729	92,749
Field Ministry Expense			5,759	69,107	5,759	69,107
Total Field Expense	\$ -	\$ -	\$ 37,921	\$ 455,056	\$ 37,921	\$ 455,056
USA Expense (furlough-Seelhammer)	\$ 6,252	\$ 75,021			\$ 6,252	\$ 75,021
Total Missionary Expense	\$ 8,327	\$ 99,921	\$ 44,871	\$ 538,456	\$ 53,198	\$ 638,377
<u>U.S. Operating Expenses</u>						
General Mission	\$ 1,454	\$ 17,450			\$ 1,454	\$ 17,450
Business Office/HR	2,633	31,600			2,633	31,600
Marketing/Church & Donor Relations	1,100	13,200			1,100	13,200
Missionary Development	125	1,500			125	1,500
Executive Office	371	4,450			371	4,450
Operations	92	1,100			92	1,100
Total U.S. Operating Expenses	\$ 5,775	\$ 69,300	\$ -	\$ -	\$ 5,775	\$ 69,300
Contingency	\$ 2,213	\$ 26,556			\$ 2,213	\$ 26,556
TOTAL BUDGETED EXPENSES	\$ 16,315	\$ 195,777	\$ 44,871	\$ 538,456	\$ 61,186	\$ 734,233